

Appendix B

Comparison of Home Care Unit Costs:2000/01
(per Contact Hour)

ITEM	LCC (£/HR) (Current Prices)	INDEPENDENT		
			(£/HR)	NOTES
(1)	(2)	(3)	(4)	(5)
	£ p	£ p	£ p	
STAFF COSTS:-				
Basic Wage	5.27		4.65	
Employers NI / Super	0.79		0.18	(a)
Travel Time	1.63		None	
Enhancements	0.85		0.20	(b)
Holiday and Other Non Contact Hours	1.77		0.71	(c)
Mileage Allowances	1.35		0.49	(d)
TOTAL STAFF COSTS	11.66		6.23	
OTHER DIRECT COSTS:-				
Other Running Costs (Uniforms e.t.c)	0.20			
Direct Service Management (Incl Profit)	2.01		3.73	(e)
<i>Charging rate</i>		8.30		
<i>Additional cost for charging in 15 min increments</i>		1.66		(f)
TOTAL DIRECT COSTS	2.21		3.73	
TOTAL PROVIDER CHARGE PER HOUR	13.87		9.96	
OTHER ITEMS:-				
Indirect Management Support Services	1.17		0.99	
TOTAL OTHER ITEMS	1.17		0.99	
TOTAL COST PER CONTACT HOUR	15.04		10.95	

Notes (In-house Service):-

- (a) Includes both Super and NI.
 (b) Paid enhancements are; time + half - Saturdays and double time for Sundays.
 (c) 4 weeks paid holiday. 5 weeks for 5 or more years of service.
 (d) Mileage rates:- Casual 34.5p, Essential 451cc - 999cc - 27.5p & 31.2p for engine 1000cc and above.

Notes (Independent Sector):-

- (a) No pensions. NI assumes 25 hours/week ave.
 (b) Average enhancement of 15% for weekend work.
 (c) 4 weeks paid holiday.
 (d) Ave. mileage rate 13p, but two firms pay nothing.
 (e) Balancing figure; difference between total provider charge per hour and their total staff costs per hour.
 (f) Averages 20% additional hours charged for.